A NZ Transport Agency **PPP Project**



Transmission Gully

Presentation to Wellington U3A

Craig Nicholson, Principal Project Manager



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Historic Investigations



1919
1940's
1980's
1995-96
2004-06

First known reference

Interest by local MP reported in Evening Post newspaper

U.S. Marines stationed at Paekakariki

- Persistent "urban myth" about offer to build Transmission Gully

MoW/WRC "GATS" Study

Desktop study - concept route design & cost estimate

Designation Process

- Designation established, but resource consents not sought

Western Corridor Transportation Study

- Compared alternative strategies (across all travel modes)
- Consultation showed strong public preference for TG
- Western Corridor Plan adopted by RLTC, GWRC & Transit NZ



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Project Development

2006-08
2009-11
2011-12
2012-14
July2014

Detailed Investigations & Scheme Assessment

Compared options and determined "Preferred Alignment"

Preparation of Consent Applications

Detailed assessment of environmental effects

Board of Inquiry Process

- Hearing of technical evidence and public submissions

PPP Contract Procurement

PPP proposals sought, evaluated and negotiated

PPP Contract Let

- Design & Construction phase commenced
- Motorway due to open in 2020

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The Route



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The Route







Key Features

PROJECT SCOPE

- Mackays Crossing to Linden (28km) plus associated link roads
- Minimum of two lanes in each direction
- Extra "crawler lane" on steep uphill sections
- "Motorway" design standards
 - Interchanges rather than intersections
 - 110 km/h design speed
 - 3.0m shoulders
 - Full length median barrier and side protection barriers





The Challenges

MAJOR CONSTRUCTION CHALLENGES

- Scale of the project:
 - Earthworks ~ 10 M m³ cut and fill
 - Cut heights up to ~ 70 m
 - Significant lengths of reinforced soil embankments (~ 4 km), up to 40 - 50 m high
 - 27 bridges and major culverts
 - Takapu Bridge 230m long, ~ 60m high
- Access constraints
- Impact on other Infrastructure:
 - Transpower, First Gas, Wellington Water, Wellington Electricity

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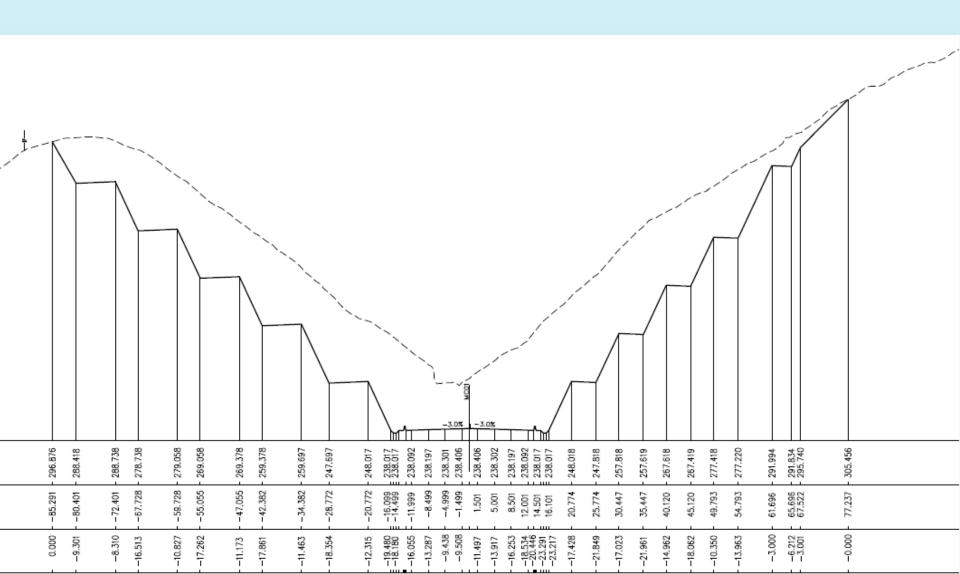
Wainui Saddle Cut



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Wainui Saddle Cut



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Public-Private Partnership (PPP)





NZ PPP Model



TREASURY'S PPP DEFINITION

"A long term contract for the delivery of a service, where the provision of the service requires the construction of a new asset, or the enhancement of an existing asset, that is privately financed on a non-recourse basis, and for which full legal ownership is retained by the Crown."







Transport Agency's PPP Model

PPP MODEL PHILOSOPHY

- Long term contract (30+ years) to design, construct, finance, maintain and operate the project.
- Transfer design, construction and operational risk to PPP consortium, which is incentivised to bring innovative and efficient approaches, including "whole of life" asset management.
- Pay quarterly Unitary Charge for 25-years following road opening, based on road availability and performance.





Transport Agency's PPP Model

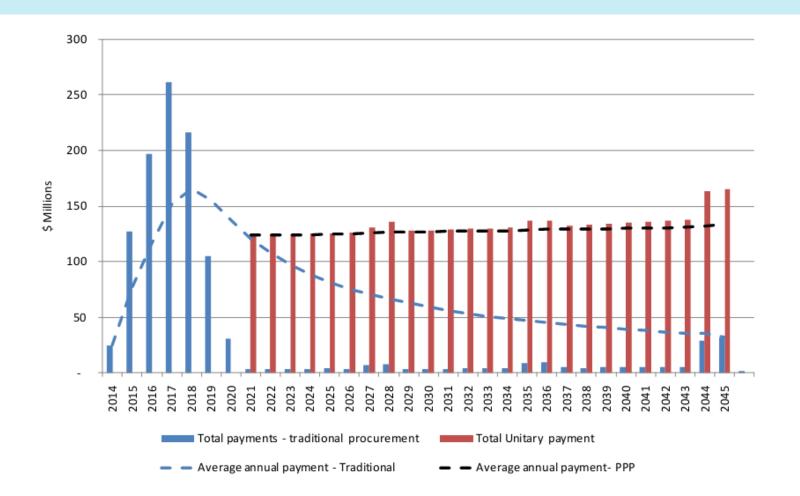
PPP MODEL OUTCOMES

- PPP model structured to achieve full road availability and delivery of four project outcomes:
 - Safer journeys
 - Reduced travel time;
 - Improved travel time reliability and resilience; and
 - Satisfied customers.

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Payment Profile: Traditional vs PPP



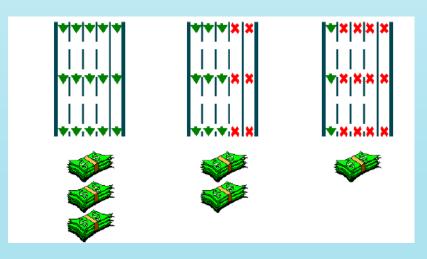




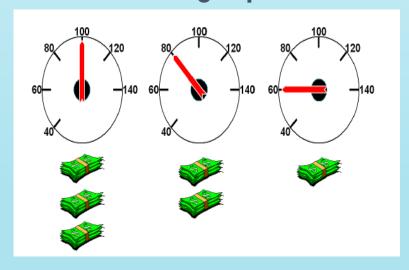
Model Form: Traditional vs PPP

Abatements of quarterly unitary payment for any reduction in either road availability or required performance levels.

Availability



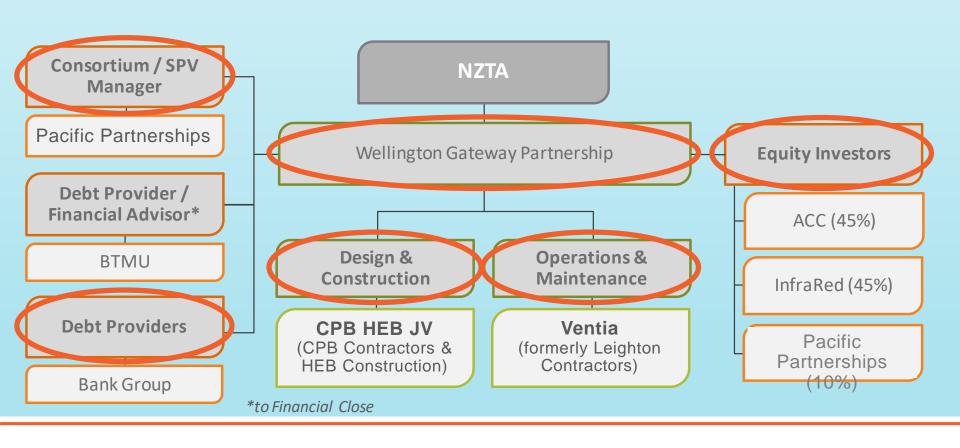
Average Speed



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Wellington Gateway Partnership



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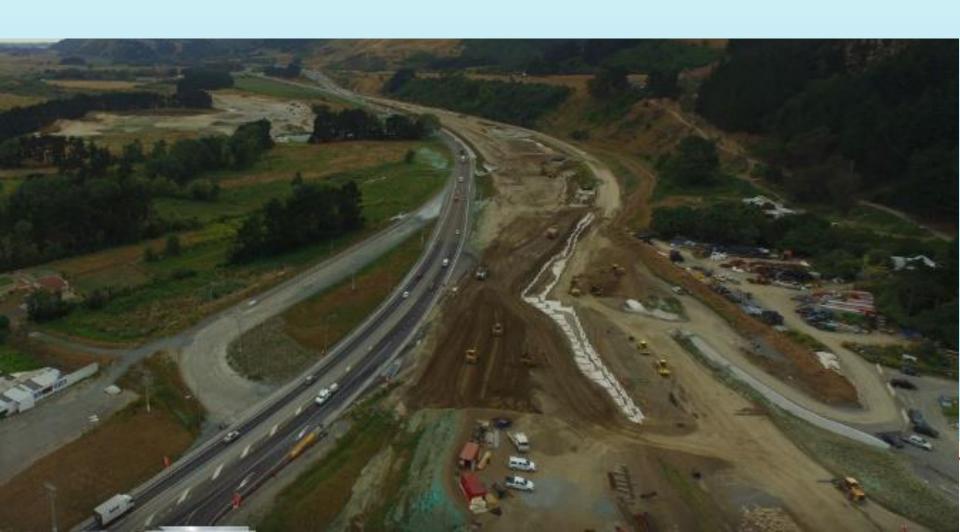
Progress To Date



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Paekākāriki



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Paekākāriki



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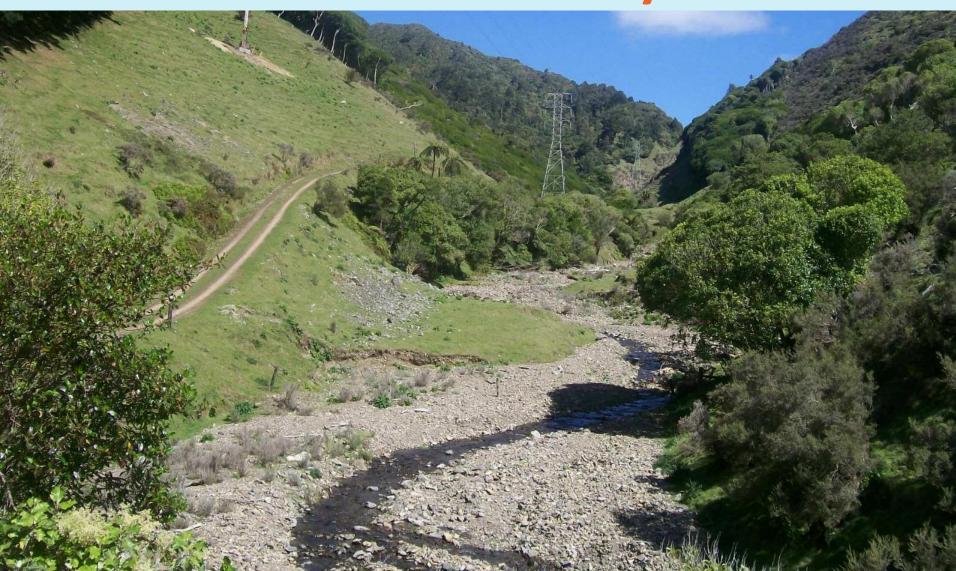


Paekākāriki



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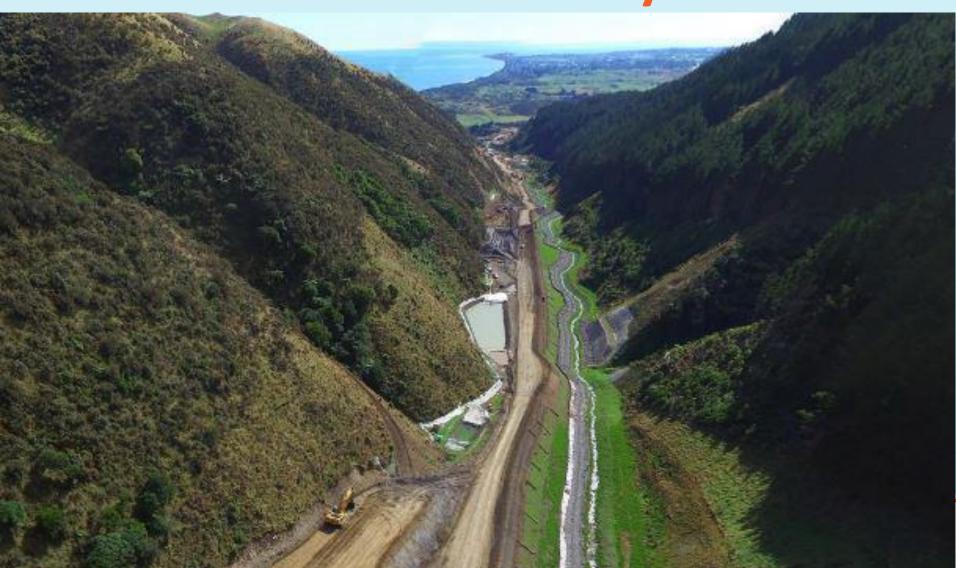
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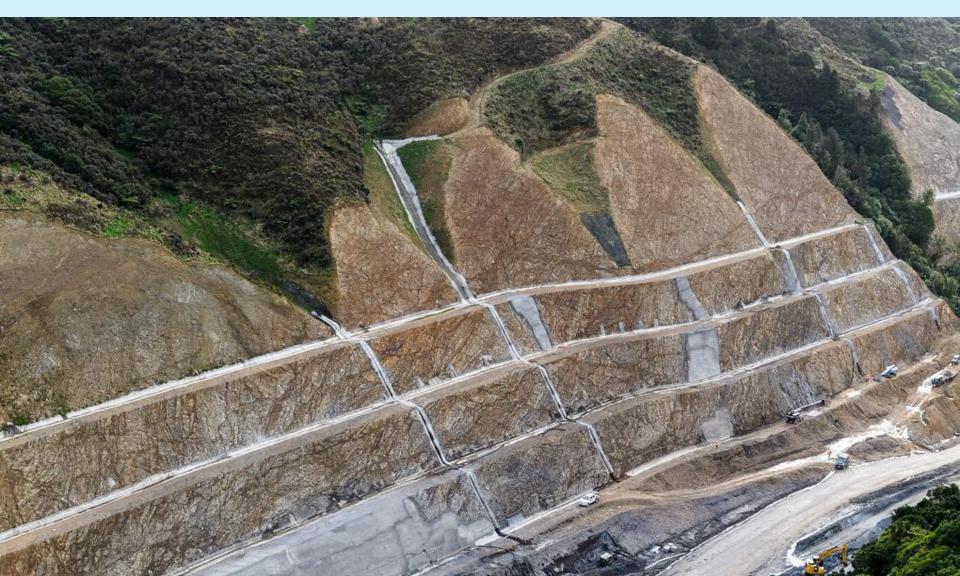
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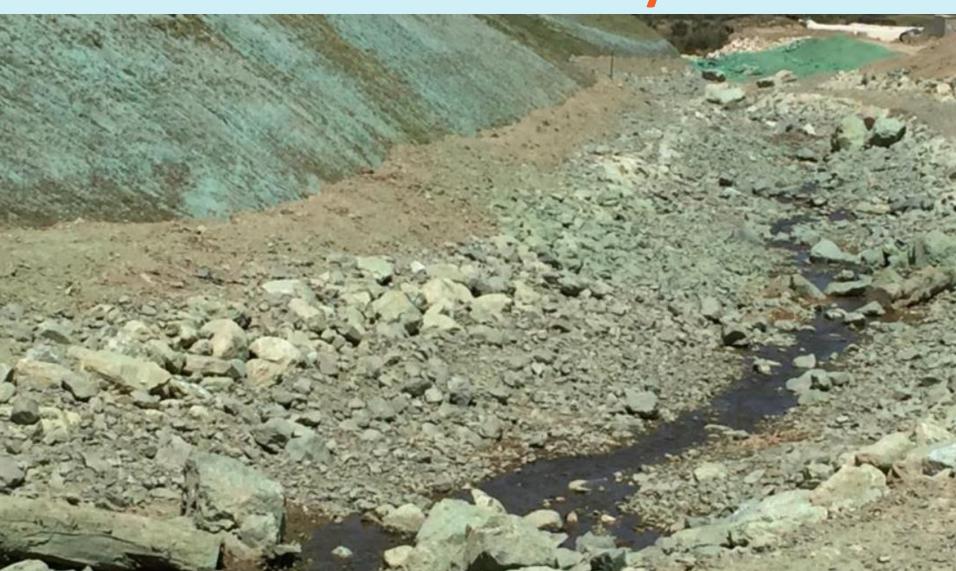
Horokiri Valley



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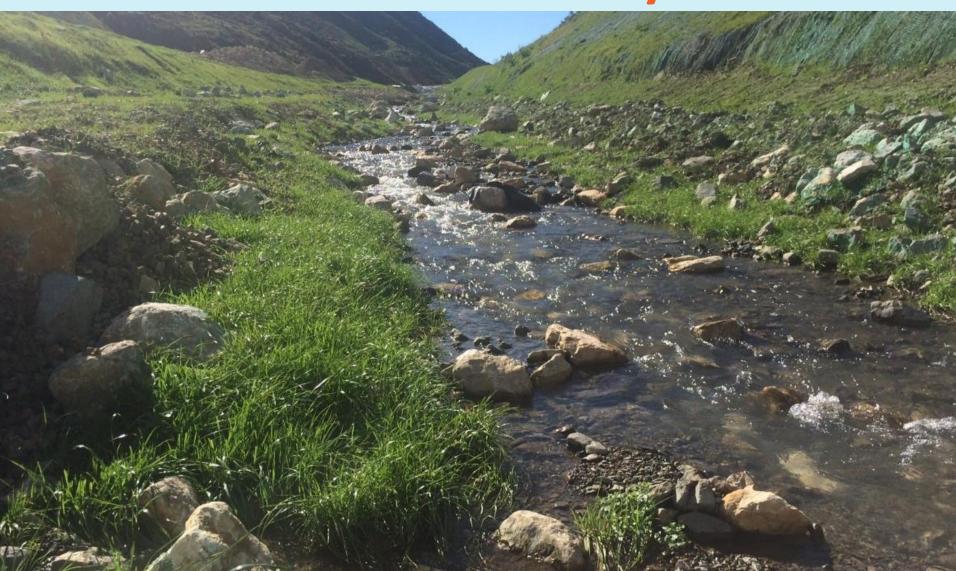
Horokiri Valley



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Horokiri Valley





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Battle Hill Access Underpass



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Battle Hill Access Underpass



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Battle Hill Access Underpass



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SH58 Interchange



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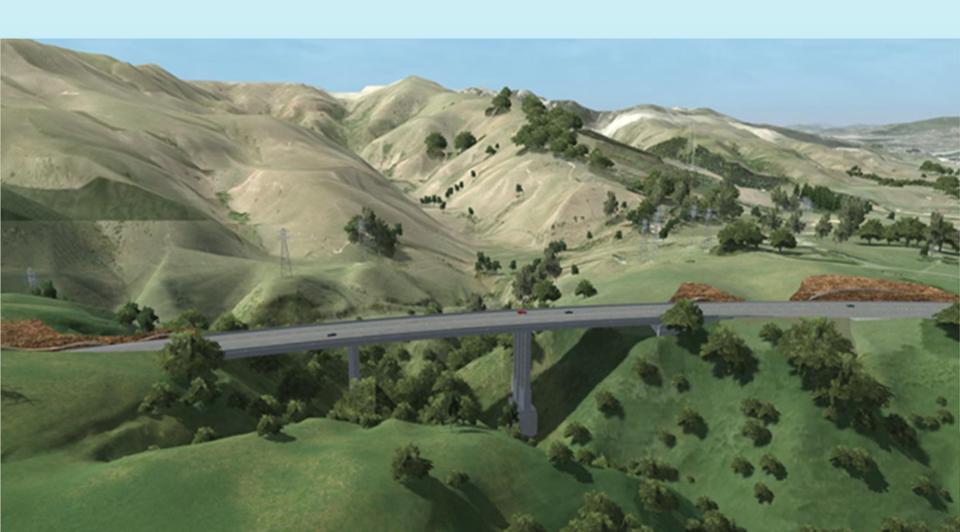


SH58 Interchange



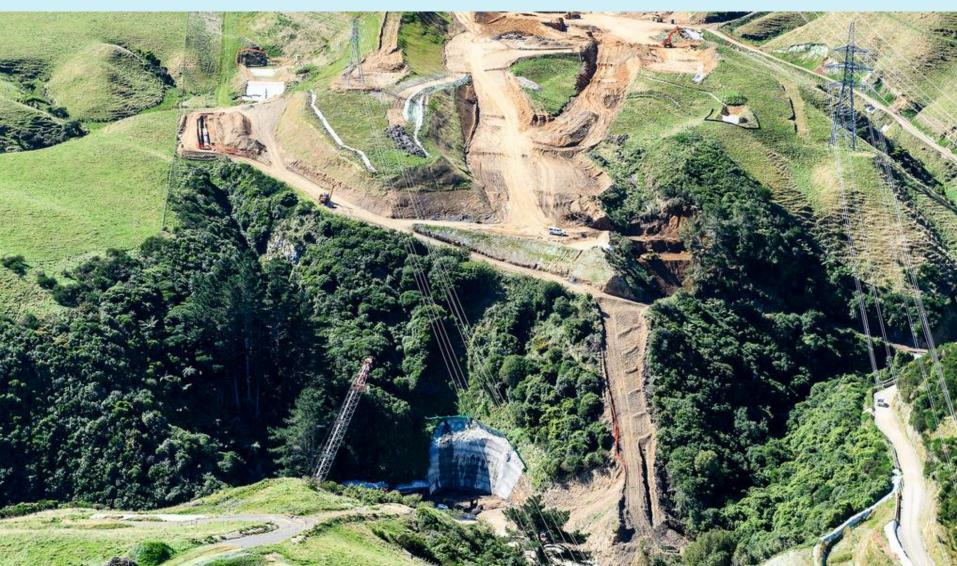
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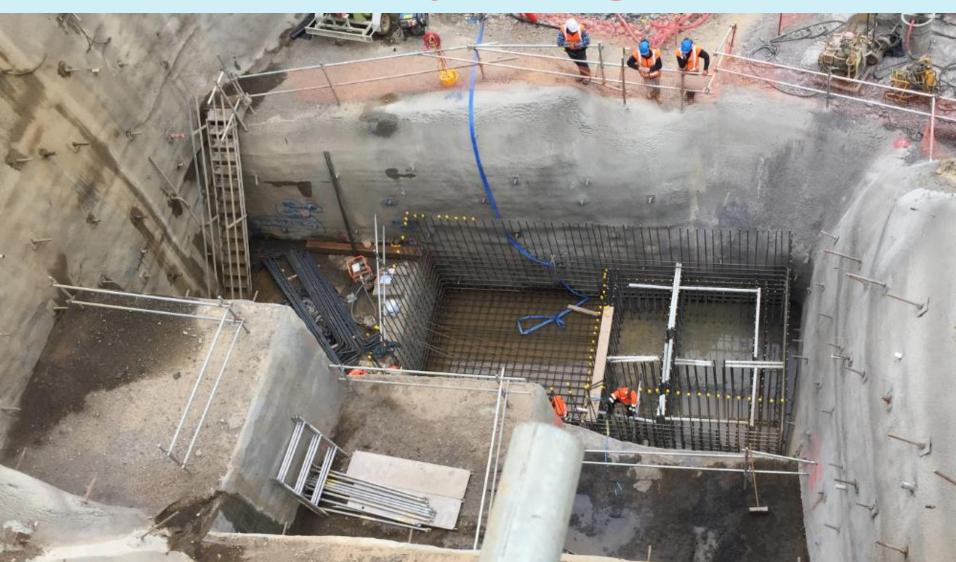
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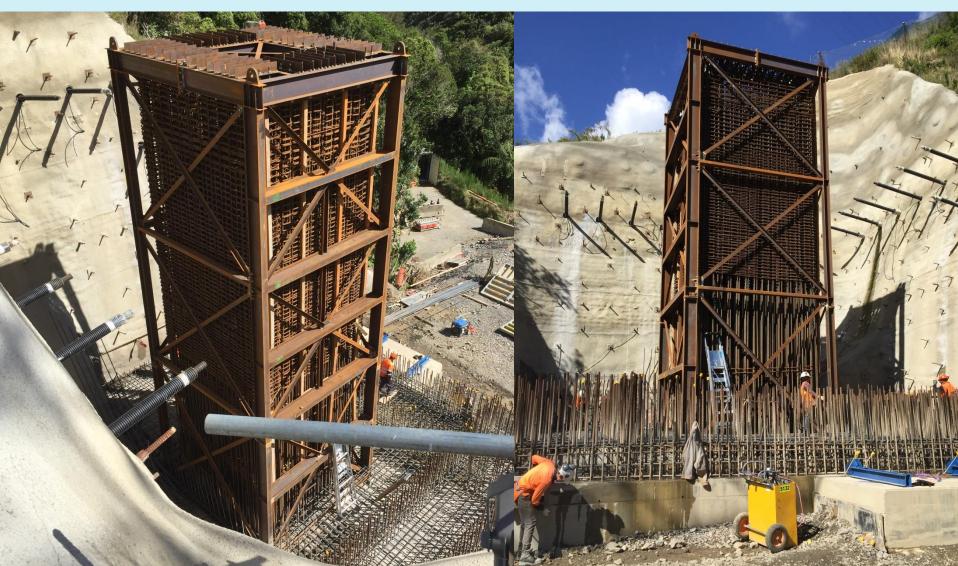
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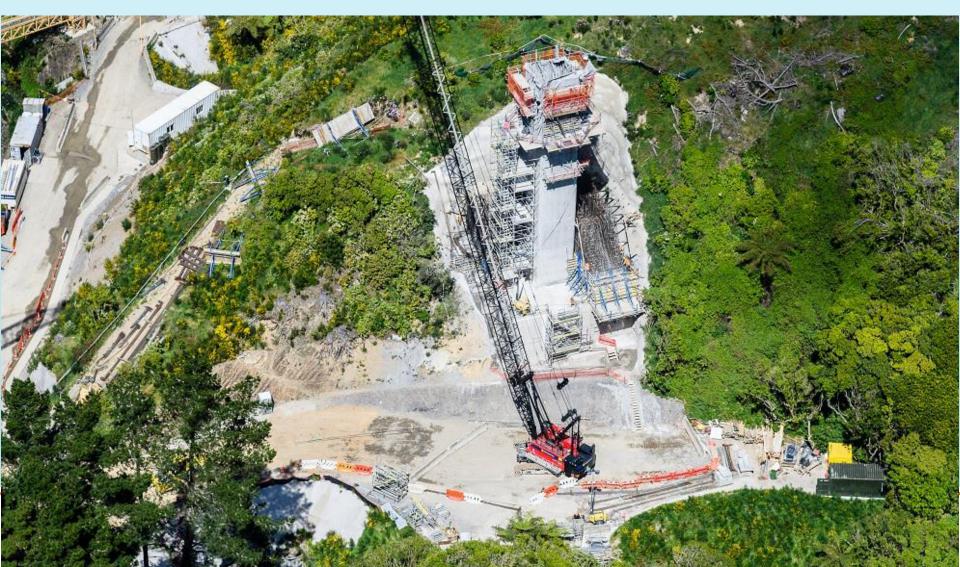
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Kenepuru Link Road



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TG Northbound Bridge

Wellington

Gateway Partnership



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TG Northbound Bridge





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TG Northbound Bridge





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Collins Avenue Bridge



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Collins Avenue Bridge



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Collins Avenue Bridge



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Any Questions?

